

Payment Schedule Results

Practice Code	Cost Share Program	Practice/Activity Name	Practice/Activity Type	Unit Type	Payment Rate
102	EQIP	CNMP	CAP CNMP Dairy - '	Each	\$7,695.00
102	EQIP-HU	CNMP	CAP CNMP Dairy - '	Each	\$9,234.00
102	WHIP	CNMP	CAP CNMP Dairy - '	Each	NA

IA
Geographic Area
 Statewide
 Statewide
 Statewide

Payment Schedule Development Methodology

Cost Category	Cost/Unit	EQIP	EQIP-HU	WHIP	EQIP	EQIP-HU	WHIP
		Program Payment Percentage	Program Payment Percentage	Program Payment Percentage	Payment Rate	Payment Rate	Payment Rate
Materials	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Equipment/Installation	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Labor	\$10,260.00	75%	90%	NA	\$7,695.00	\$9,234.00	NA
Mobilization	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Operation & Maintenance (Annual)	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Acquisition of Technical Knowledge	\$0.00	75%	90%	NA	\$0.00	\$0.00	NA
Forgone Income (Annual)	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Risk	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Administration & Permit Costs	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Total:	\$10,260.00				\$7,695.00	\$9,234.00	NA

Cost Data

Typical Implementation Scenario		
Payment for a TSP to develop a CNMP, for a 1000 animal unit or larger size Dairy operation.		
Geographic Area:	Statewide	
Unit for Cost Estimate:	Each	
Practice Life (Years):	1	
Discount Rate (%/Year):	4.2%	Cost/Unit
Materials	NA	\$0.00
Equipment/Installation	NA	\$0.00
Labor	Based on field collected cost data.	\$10,260.00
Mobilization	NA	\$0.00
Operation & Maintenance (Annual)	N/A	\$0.00
Acquisition of Technical Knowledge	None	\$0.00
Forgone Income (Annual)	None	\$0.00
Risk	None	\$0.00
Administration & Permit Costs	None	\$0.00
Total Cost Estimate:		\$10,260.00