

Payment Schedule Results

Practice Code	Cost Share Program	Practice/Activity Name	Practice/Activity Type	Unit Type	Payment Rate
104	EQIP	CAP Nutrient Management Plan/nutrient Management Plan w/o I		NO	\$1,800.00
104	EQIP-HU	CAP Nutrient Management Plan/nutrient Management Plan w/o I		NO	\$2,160.00
104	WHIP	CAP Nutrient Management Plan/nutrient Management Plan w/o I		NO	NA

IA
Geographic Area
 Statewide
 Statewide
 Statewide

Payment Schedule Development Methodology

Cost Category	Cost/Unit	EQIP	EQIP-HU	WHIP	EQIP	EQIP-HU	WHIP
		Program Payment Percentage	Program Payment Percentage	Program Payment Percentage	Payment Rate	Payment Rate	Payment Rate
Materials	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Equipment/Installation	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Labor	\$2,400.00	75%	90%	NA	\$1,800.00	\$2,160.00	NA
Mobilization	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Operation & Maintenance (Annual)	\$640.00	0%	0%	NA	\$0.00	\$0.00	NA
Acquisition of Technical Knowledge	\$0.00	75%	90%	NA	\$0.00	\$0.00	NA
Forgone Income (Annual)	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Risk	\$0.00	0%	0%	NA	\$0.00	\$0.00	NA
Administration & Permit Costs	<u>\$0.00</u>	0%	0%	NA	<u>\$0.00</u>	<u>\$0.00</u>	<u>NA</u>
Total:	\$3,040.00				\$1,800.00	\$2,160.00	NA

Cost Data

Typical Implementation Scenario

The cost associated with developing a nutrient management plan without animal waste which meets all planning requirements in the NRCS FOTG. A typical plan is for an 320 acre row crop farm.

Geographic Area: Statewide
Unit for Cost Estimate: NO
Practice Life (Years): 1
Discount Rate (%/Year): 4.2%

Materials				Cost/Unit
NA				\$0.00
Equipment/Installation				\$0.00
NA				
Labor		<u>hours</u>		\$2,400.00
Identify Problems		8		
Determine Objectives		1		
Inventory Resources		6		
Analyze Resource Data		3		
Formulate Alternatives		3		
Evaluate Alternatives		6		
Make Decision		1		
Implementation		2		
PLAN DEVELOPMENT TOTAL HOURS		30	@ \$80 per hour =	\$ 2,400
Source:	See statement below			
Mobilization				\$0.00
Operation & Maintenance (Annual)				\$640.00
Follow-up		8 hours @ \$80 per hour =	\$	640
Source:	See statement below			
Acquisition of Technical Knowledge				\$0.00
None				
Forgone Income (Annual)				\$0.00
None				
Risk				\$0.00
None				
Administration & Permit Costs				\$0.00
None				
Total Cost Estimate:				\$3,040.00

Cost Data Source Documentation is in separate files in the State Office files per Title 200 Economics Handbook, Part 613, Subpart B, 613.13 (C) (3)