

Cost Data

Scenario Description:

Development of a 138 Conservation Plan Supporting Organic Transition Conservation Activity Plan CAP.

Natural Resource Concern:	Soil Erosion, Water Quality, Plant Condition, and other identified natural resource concerns.
Resource Setting:	Agricultural operation where producer will transition from conventional to organic to meet USDA National Organic Program (NOP) requirements.
Before Practice Situation:	Agricultural operation currently managed using traditional and conventional methods for farming and/or ranching. The producer currently manages operation based upon personal knowledge, or other local criteria. Producer is interested in transitioning part or all of the management unit to meet national USDA requirements for certified operation. Producer is willing to collaborate with a certified TSP to develop a plan and collect/coordinate data recording to monitor per requirements of plan.
After Practice Situation:	After EQIP contract approval, participant has obtained services from a certified TSP to develop the "Conservation Plan Supporting Organic Transition" conservation activity plan. The CAP criteria requires the plan to meet quality criteria for applicable resource concerns and provides for opportunities to implement a system of conservation practices which assist the producer to transition from conventional farming or ranching to an organic production system. The CAP plan will include conservation practices which address related resource concerns. CAP meets the basic quality criteria for the 138 plan as cited in the NRCS Field Office Technical Guide.
Associated Practices:	Refer to the NRCS Plan Criteria for conservation practices associated with operations transitioning to organic certification and typically needed to address identified natural resource concerns.

Geographic Area: US States and Territories
Unit for Cost Estimate: No
Practice Life (Years): 1
Discount Rate (%/Year): 0%

Cost/Unit

Materials \$0.00
 Not Applicable

Equipment/Installation \$0.00
 Not Applicable

Labor \$2,091.00
 Labor provided by a certified Technical Service Provider for development of the CAP plan. Specific estimated costs as follows:

Name of Item (Data Source N	Unit	Cost/Unit	Number	Item Cost
CAP Labor, conservation scientist	Hour	\$51	41	\$2,091.00

Mobilization \$0.00
 Not Applicable

Operation & Maintenance (Annual) \$0.00
 Not Applicable

Acquisition of Technical Knowledge \$0.00
 Not Applicable

Forgone Income (Annual) \$0.00
 Not Applicable

Risk \$0.00
 Not Applicable

Administration & Permit Costs \$0.00
 Not Applicable

Total Cost Estimate: \$2,091.00

Cost Data

Scenario Description:

Development of a 138 Conservation Plan Supporting Organic Transition Conservation Activity Plan CAP.

Natural Resource Concern:	Soil Erosion, Water Quality, Plant Condition, and other identified natural resource concerns.
Resource Setting:	Agricultural operation where producer will transition from conventional to organic to meet USDA National Organic Program (NOP) requirements. No qualified TSP within 300 miles.
Before Practice Situation:	Agricultural operation currently managed using traditional and conventional methods for farming and/or ranching. The producer currently manages operation based upon personal knowledge, or other local criteria. Producer is interested in transitioning part or all of the management unit to meet national USDA requirements for certified operation. Producer is willing to collaborate with a certified TSP to develop a plan and collect/coordinate data recording to monitor per requirements of plan.
After Practice Situation:	After EQIP contract approval, participant has obtained services from a certified TSP to develop the "Conservation Plan Supporting Organic Transition" conservation activity plan. The CAP criteria requires the plan to meet quality criteria for applicable resource concerns and provides for opportunities to implement a system of conservation practices which assist the producer to transition from conventional farming or ranching to an organic production system. The CAP plan will include conservation practices which address related resource concerns. CAP meets the basic quality criteria for the 138 plan as cited in the NRCS Field Office Technical Guide.
Associated Practices:	Refer to the NRCS Plan Criteria for conservation practices associated with operations transitioning to organic certification and typically needed to address identified natural resource concerns.

Geographic Area: US States and Territories
Unit for Cost Estimate: No
Practice Life (Years): 1
Discount Rate (%/Year): 0%

Cost/Unit

Materials \$0.00

Not Applicable

Equipment/Installation \$0.00

Not Applicable

Labor \$3,373.00

Labor provided by a certified Technical Service Provider for development of the CAP plan. Specific estimated costs as follows:

Name of Item (Data Source N	Unit	Cost/Unit	Number	Item Cost
CAP Labor, conservation	Hour	\$51	49	\$2,499
Transportation	Mile	\$0.56	600	\$336
Lodging	Each	\$77	4	\$308
CAP Labor, per diem	Each	\$46	5	\$230
Total:				\$3,373

Mobilization \$0.00

Not Applicable

Operation & Maintenance (Annual) \$0.00

Not Applicable

Acquisition of Technical Knowledge \$0.00

Forgone Income (Annual) \$0.00

Not Applicable

Risk \$0.00

Not Applicable

Administration & Permit Costs \$0.00

Not Applicable

Total Cost Estimate: \$3,373.00